

Leadville
& Lake
County
Regional
Housing
Authority

Strategic Plan
2025–2028

Draft Plan
Presentation

November
19, 2025



LLCRHA Mission, Vision, Values

Mission: *To develop, facilitate, and advocate for housing solutions that meet the diverse needs of the local workforce, seniors, and low-to moderate-income residents through strategic partnerships, development, and policy leadership.*

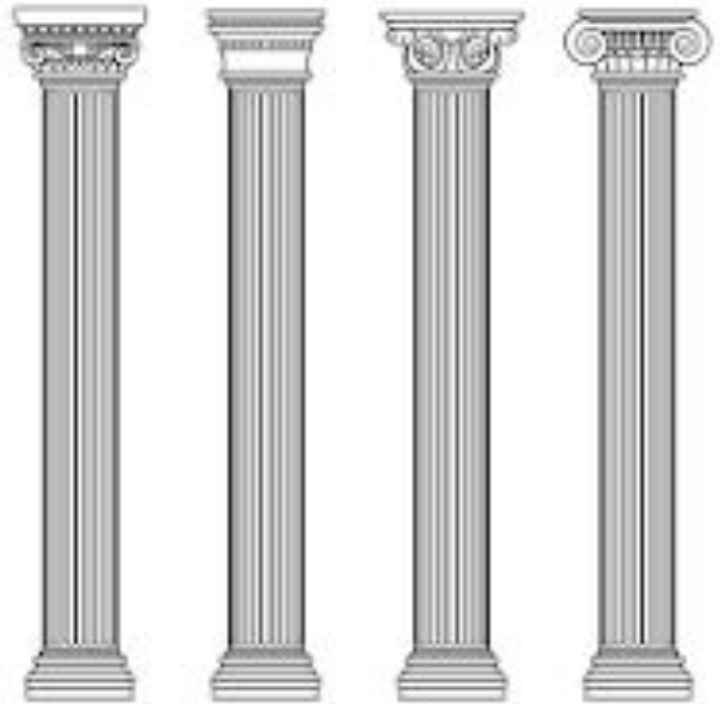
Vision: *Ensure all residents of Leadville and Lake County have access to safe, affordable, and appropriate housing that supports the vitality, equity, and sustainability of our communities.*

Values: *Collaboration, Cultural Diversity, Community, Contribution, Curiosity*

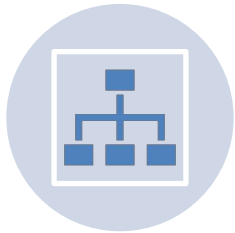
LLCRHA Strategic Focus: 2025–2028

Four Key Pillars

1. Formalize Organizational Structure
2. Build Effective Programs
3. Strengthen Partnerships and Communication
4. Produce & Preserve Affordable Housing



Goal 1: LLCRHA is a stable, transparent, and effective housing authority in the region.



1.1. Formalize governance structures



1.2. Build a strong and shared identity



1.3. Diversify funding streams

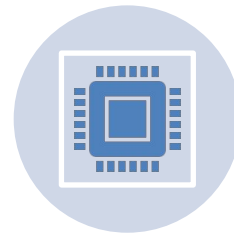


1.4. Define and adopt a formal advocacy policy

Goal 2: LLCRHA designs, pilots, and operates core housing programs that respond to community needs.



2.1. Establish a Deed Management (DM) System



2.2. Research potential programming



2.3. Develop and formalize transparent processes and policies



2.4. Establish criteria for rental management

Goal 3: The Leadville & Lake County Regional Housing Authority (LLCRHA) is a trusted partner and actively collaborates with local and regional housing entities.



3.1. Develop a website



3.2. Maintain a Housing Needs Tracker



3.3. Build a Communications Plan



3.4. Explore a Housing Ambassadors Program

Goal 4: The Leadville & Lake County Regional Housing Authority (LLCRHA) increases and preserves affordable housing options in the region.



***4.1. Build a Down
Payment Assistance
Program***



***4.2. Identify and
formalize partnerships
with housing developers***

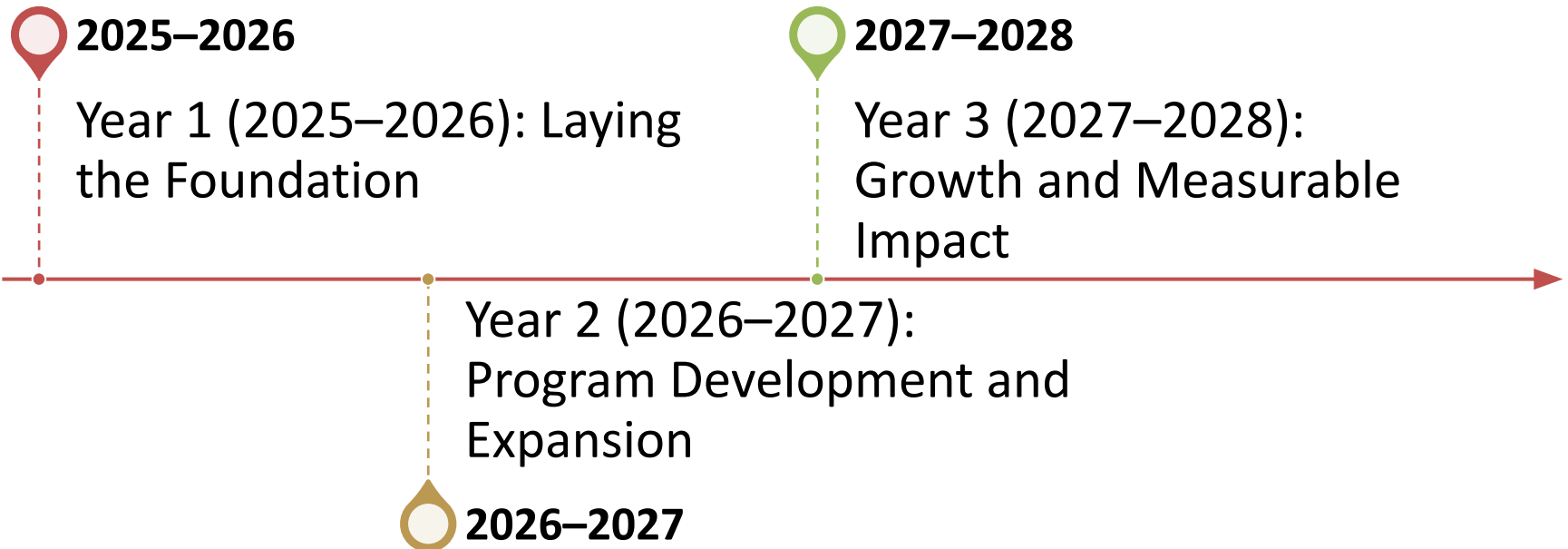


***4.3. Preserve and
rehabilitate existing
housing stock***



***4.4. Embark on a new
development project***

Implementation Plan



Roles, Resources & Partnerships

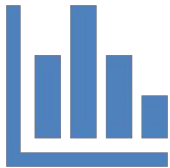
Board of Directors:
Oversight, fiscal
stewardship,
ambassadors.

**Executive Director &
Staff:** Implement goals,
operations, reporting,
partnerships.

**Partners &
Stakeholders:**
Collaborate, share
resources, participate in
program design.

Resources: Volunteers,
funding.

Tools & Accountability



Monitoring & evaluation – data collection, reporting, review



Monthly, mid-year, and annual **reports & reviews**



Annual strategic plan **review schedule**



Questions

Thank you!